

Total Infrastructure Payments

	2007-08		2008-09	
	Program	Cash	Program	Cash
	\$M	\$M	\$M	\$M
BUDGET SECTOR				
Capital Works	450	248	634	370
Grants				
Capital ¹		146		126
Repairs and Maintenance		38		31
Total Grants		184		157
Repairs and Maintenance		137		168
Infrastructure-Related				
Urban Enhancement Program		3		2
Asset Planning and Delivery		6		6
Total Infrastructure-Related Payments		9		8
TOTAL BUDGET SECTOR¹		578		703
GOVERNMENT OWNED CORPORATIONS				
Power and Water Corporation				
Capital Works		158		167
Repairs and Maintenance		42		50
TOTAL GOVERNMENT OWNED CORPORATIONS		200		217
TOTAL INFRASTRUCTURE PAYMENTS¹		711		870

¹ Grants are included in Total Budget Sector when paid to Power and Water Corporation but not included in Total Infrastructure Payments until they are expended by Power and Water