

Repairs and Maintenance Summary

SECTOR / Agency	2008-09 Estimate	2009-10 Budget
	\$000	\$000
BUDGET SECTOR – REPAIRS AND MAINTENANCE		
Department of Planning and Infrastructure Managed		
Auditor-General's Office	2	2
Northern Territory Electoral Commission	7	7
Ombudsman's Office	1	1
Department of the Chief Minister	317	333
Department of the Legislative Assembly	2 327	2 443
Northern Territory Police, Fire and Emergency Services	4 349	5 888
Department of Education and Training	27 304	27 304
Northern Territory Treasury	25	26
Department of Justice	4 004	4 204
Department of Planning and Infrastructure	101 936	86 750
Department of Business and Employment	399	419
Data Centre Services	20	21
Land Development Corporation	176	185
Tourism NT	20	21
Department of Health and Families	14 475	19 597
Department of Regional Development, Primary Industry, Fisheries and Resources	3 407	3 577
Office of the Commissioner for Public Employment	76	6
Department of Natural Resources, Environment, the Arts and Sport	10 441	10 963
Territory Wildlife Parks	645	677
Aboriginal Areas Protection Authority	5	5
Total Department of Planning and Infrastructure Managed	169 936	162 429
Department of Local Government and Housing Managed		
Department of Local Government and Housing	16 418	16 886
Total Department of Local Government and Housing Managed	16 418	16 886
Darwin Port Corporation Managed		
Darwin Port Corporation	3 308	3 184
Total Darwin Port Corporation Managed	3 308	3 184
TOTAL BUDGET SECTOR REPAIRS AND MAINTENANCE	189 662	182 499