

Program Details by Agency

Auditor-General's Office

	Program \$000
CAPITAL WORKS	
REPAIRS AND MAINTENANCE	2
TOTAL INFRASTRUCTURE PROGRAM	2

Northern Territory Electoral Commission

	Program \$000
CAPITAL WORKS	780
REPAIRS AND MAINTENANCE	7
TOTAL INFRASTRUCTURE PROGRAM	787

Capital Works

Revoted Works from 2008-09	710
Darwin	
Office relocation and associated fitout	710
New Works in 2009-10	70
Minor New Works	70
Total Capital Works	780
Total Repairs and Maintenance	7
TOTAL INFRASTRUCTURE PROGRAM	787

Ombudsman's Office

	Program \$000
CAPITAL WORKS	2
REPAIRS AND MAINTENANCE	1
TOTAL INFRASTRUCTURE PROGRAM	3

Department of the Chief Minister

	Program \$000
CAPITAL WORKS	869
REPAIRS AND MAINTENANCE	333
TOTAL INFRASTRUCTURE PROGRAM	1 202

Capital Works

Revoted Works from 2008-09 **607**

Minor New Works 607

New Works in 2009-10 **262**

Minor New Works 262

Total Capital Works 869

Total Repairs and Maintenance 333

TOTAL INFRASTRUCTURE PROGRAM 1 202

Department of the Legislative Assembly

	Program \$000
CAPITAL WORKS	1 163
REPAIRS AND MAINTENANCE	2 443
TOTAL INFRASTRUCTURE PROGRAM	3 606

Capital Works

Revoted Works from 2008-09 **174**

Minor New Works 174

New Works in 2009-10 **989**

Minor New Works 989

Total Capital Works 1 163

Total Repairs and Maintenance 2 443

TOTAL INFRASTRUCTURE PROGRAM 3 606

Northern Territory Police, Fire and Emergency Services

	Program \$000
CAPITAL WORKS	10 667
REPAIRS AND MAINTENANCE	5 888
TOTAL INFRASTRUCTURE PROGRAM	16 555
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Capital Works	
Revoted Works from 2008-09	711
Minor New Works	711
New Works in 2009-10	9 956
Minor New Works	1 378
Central Australia	
Alice Springs Police Station – upgrade existing police station including front entrance and counter reception, general duties, traffic section, regional investigations, communications and a secure prisoner route from the watch house to the court house	6 000
East Arnhem	
Numbulwar Police Post – permanent sworn officer presence through converting the existing facility to a police station and providing essential services for housing, communications tower, boat shelter and generator	2 000
Darwin	
CCTV – infrastructure required for CCTV initiative across the greater Darwin area	578
Total Capital Works	10 667
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Repairs and Maintenance	
Community Safety and Crime Prevention	1 650
Response and Recovery Services	960
Investigations	1 404
Services to Judicial Process	771
Road Safety Services	418
Fire Prevention and Response Management	616
Emergency Services	69
Total Repairs and Maintenance	5 888
TOTAL INFRASTRUCTURE PROGRAM	16 555
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Department of Education and Training

	Program \$000
CAPITAL WORKS	196 814
GRANTS	10 955
REPAIRS AND MAINTENANCE	27 304
TOTAL INFRASTRUCTURE PROGRAM	235 073

Capital Works

Revoted Works from 2008-09	77 943
Minor New Works	4 183
Central Australia	
Arparra Homeland Centre – convert to school	1 700
Desert People’s Centre, block 7 – construct four buildings for Information and Technology learning themes	1 383
Yuendumu School – Closing the Gap initiative for improvements to school facilities	684
Barkly	
Alekarenge School – Closing the Gap initiative to construct new specialist senior learning space	319
Katherine	
Ngukurr School – Closing the Gap initiative for improvements to school facilities and additional specialist senior learning space	1 782
East Arnhem	
Ramingining School – Closing the Gap initiative for additional classrooms and facilities to support rising student numbers and middle and senior schooling	1 458
Yilpara – Closing the Gap initiative to convert homeland centre to school to provide additional learning and teaching space	1 500
Yirrkala School – Closing the Gap initiative to replace current demountable block with four new classrooms	1 116
Palmerston and Litchfield	
Palmerston Early Learning and Care Centre ²	2 100
Rosebery Primary and Middle schools – combined preschool and primary school, separate middle school with shared gymnasium and oval facilities ³	53 450
Darwin	
Alawa Primary School, stage 2 – upgrade classroom facilities	1 000
Leanyer School, stage 2 – upgrade classroom facilities	900
Malak Primary School – upgrade the assembly area	400
Nakara Primary School, stage 2 – upgrade classroom facilities	2 000
Wulagi Primary School Early Learning and Care Centre ²	2 200

	Program \$000
Across Regions	
Construct a new classroom at Gunbalanya, Imanpa and Epenara schools and provide a new Early Years Learning Centre for Minyerri School ²	1 583
Twelve new classrooms at eleven remote schools ¹	185
New Works in 2009-10	118 871
Minor New Works	4 017
Central Australia	
Alice Springs Middle School – establish a youth-focused service hub at Anzac Hill; upgrade and refurbish schooling facilities to support the dual campus middle school at Gillen and Anzac Hill; and relocate Group Schools administration	4 730
Nation Building and Jobs Plan – Primary Schools for the 21st Century – major new infrastructure for primary and special schools including libraries and multipurpose halls ¹	17 191
Ross Park Primary School, stage 3 – upgrade teaching and learning areas	3 200
Barkly	
Nation Building and Jobs Plan – Primary Schools for the 21st Century – major new infrastructure for primary and special schools including libraries and multipurpose halls ¹	4 679
Tennant Creek High School – new multipurpose sports facility	3 000
Tennant Creek Trade Training Centre – redevelop training centre for new programs ¹	1 300
Katherine	
Lajamanu School – new classrooms for early years	1 250
Nation Building and Jobs Plan – Primary Schools for the 21st Century – major new infrastructure for primary and special schools including libraries and multipurpose halls ¹	11 986
East Arnhem	
Angurugu School – upgrade classrooms and home economics building	1 250
Gapuwiyak School – administration facilities and outdoor teaching and learning areas	1 250
Nation Building and Jobs Plan – Primary Schools for the 21st Century – major new infrastructure for primary and special schools including libraries and multipurpose halls ¹	13 826
Numbulwar School – upgrade teaching and learning areas	1 250
Top End Rural	
Gunbalanya School – extend and upgrade administration area	1 250
Nation Building and Jobs Plan – Primary Schools for the 21st Century – major new infrastructure for primary and special schools including libraries and multipurpose halls ¹	12 775
Palmerston and Litchfield	
Nation Building and Jobs Plan – Primary Schools for the 21st Century – major new infrastructure for primary and special schools including libraries and multipurpose halls ¹	8 674

	Program \$000
Darwin	
Dripstone Middle School – major redevelopment of science facilities	3 000
Nation Building and Jobs Plan – Primary Schools for the 21st Century – major new infrastructure for primary and special schools including libraries and multipurpose halls ¹	21 843
Across Regions	
Additional office space for student counsellors at Gunbalanya and Nhulunbuy	400
Homeland learning centre upgrades at various schools	2 000
Total Capital Works	196 814
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Grants	
Capital Grants in 2009-10	
Nation Building and Jobs Plan – National School Pride Program¹:	
Central Australia	2 070
Barkly	564
Katherine	1 443
East Arnhem	1 665
Top End Rural	1 538
Palmerston and Litchfield	1 045
Darwin	2 630
Total Capital Grants	10 955
Total Repairs and Maintenance	27 304
TOTAL INFRASTRUCTURE PROGRAM	235 073

1 Commonwealth funding provided for these projects inclusive of design and program delivery costs

2 Joint funding between the Northern Territory Government and the Commonwealth

3 The Commonwealth has provided a contribution to this project

Northern Territory Treasury

	Program \$000
CAPITAL WORKS	290
REPAIRS AND MAINTENANCE	26
TOTAL INFRASTRUCTURE PROGRAM	316
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Capital Works	
Revoted Works from 2008-09	101
Minor New Works	101
New Works in 2009-10	189
Minor New Works	189
Total Capital Works	290
Total Repairs and Maintenance	26
TOTAL INFRASTRUCTURE PROGRAM	316

Department of Justice

	Program \$000
CAPITAL WORKS	41 232
REPAIRS AND MAINTENANCE	4 204
TOTAL INFRASTRUCTURE PROGRAM	45 436
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Capital Works	
Revoted Works from 2008-09	17 899
Minor New Works	627
Across Regions	
Closing the Gap – expand accommodation for Katherine, Alice Springs and Nhulunbuy community corrections offices	1 160
Correctional Centres, stage 1 – construct short and medium term accommodation to meet rising prisoner numbers in Darwin and Alice Springs	16 112
New Works in 2009-10	23 333
Minor New Works	943
Palmerston and Litchfield	
Doug Owston Correctional Facility – headworks for the new 1000 bed correctional facility	21 000
Across Regions	
Correctional Centres, stage 2 – construct short and medium term accommodation to meet rising prisoner numbers in Alice Springs and Darwin	1 390
Total Capital Works	41 232
Total Repairs and Maintenance	4 204
TOTAL INFRASTRUCTURE PROGRAM	45 436

Department of Planning and Infrastructure

	Program \$000
CAPITAL WORKS	336 788
PROGRAM DELIVERY	35 000
GRANTS	1 000
REPAIRS AND MAINTENANCE	86 750
INFRASTRUCTURE-RELATED	7 959
TOTAL INFRASTRUCTURE PROGRAM	467 497

Capital Works

Revoted Works from 2008-09 180 626

Infrastructure Development – Revoted Works **46 847**

Minor New Works 5 665

Katherine

Pigeon Hole aerodrome – relocate and upgrade aerodrome to provide an all-weather operation and upgrade emergency runway lighting system, signal area, and provide shade structure² 1 219

East Arnhem

Milyakburra aerodrome – upgrade airstrip¹ 978

Top End Rural

Minjilang (Croker Island) aerodrome – upgrade to provide all weather capability 1 500

Palmerston and Litchfield

Bellamack subdivision – headworks for new residential subdivision including water and sewer reticulation, a sewer pump station, power reticulation, road works and trunk stormwater drainage 5 200

Humpty Doo bus interchange – expand facilities to allow for safer interchange operations 500

Palmerston East – headworks including road infrastructure, power, sewerage and street lighting 6 000

Rosebery Primary and Middle schools – headworks for new schools 6 500

Darwin

Darwin Waterfront Development, stage 5 – duplication of McMinn Street including upgrading of intersection with Tiger Brennan Drive 1 678

Darwin Waterfront Development, stage 6 – headworks, continuation of McMinn Street duplication and intersection works and demolition of Iron Ore Wharf, conveyor facility and associated sheds 6 400

Myilly Point redevelopment – upgrade of Flagstaff Park including landscaping, roads, pathways and cliff steps to beaches and lookouts 6 000

Across Regions

Cyclone shelters – upgrades to selected shelters and schools to provide increased capacity in Darwin and Palmerston and ensuring shelters continue to comply with building codes 1 500

	Program \$000
Level crossing upgrades to improve safety at selected rail crossings	2 260
Nation Building and Jobs Plan – upgrade and improve rail crossing boom gates ¹	840
Remote Aerodrome Safety Program – upgrade aerodromes in remote and isolated communities to facilitate non-commercial essential community air services ¹	607
National Network – Revoted Works	89 465
Minor New Works	233
Katherine	
Victoria Highway, stage 3 – floodplain upgrades, lifting and strengthening sections of road pavement and four new bridges at Victoria River, Joe Creek, Lost Creek and Sandy Creek ¹	4 919
Victoria Highway, stage 4 – lifting and strengthening pavement over floodplain areas ¹	1 495
Palmerston and Litchfield	
Stuart Highway – construct a third lane and approach at the intersection of Stuart Highway/Deviney Road ¹	1 900
Tiger Brennan Drive, stage 1 – Berrimah Road duplication between Wishart Road and Tiger Brennan Drive ²	1 545
Tiger Brennan Drive, stage 2 – extend Tiger Brennan Drive from Berrimah Road to the Stuart Highway at the Roystonea Avenue intersection ²	76 998
Across Regions	
Heavy Vehicle Safety and Productivity Program – heavy vehicle parking facilities in regional areas to improve safety and productivity by targeting heavy vehicle driver fatigue ¹	400
Stuart, Victoria and Barkly highways – pavement strengthening and widening of selected sections ¹	1 975
Territory Roads – Revoted Works	44 314
Minor New Works	825
Central Australia	
Community, Beef and Mining Roads, Plenty Highway – stage 1 ¹	3 600
Community, Beef and Mining Roads, Tanami Road – stage 1 ¹	4 000
Maryvale Road upgrade, stage 2 – upgrade and realignment of targeted sections	3 400
Outback Way, stage 2 – selected improvements to Outback Way, as part of tri-state improvements to the Laverton (WA) to Winton (Qld) road link ¹	1 187
Pine Hill – gravelled access road linking the Stuart Highway to the Pine Hill horticultural district	3 500
Santa Teresa Road, stage 2 – selected forming and gravelling of isolated sections	1 900
Tanami Road – selected upgrades of targeted sections to improve accessibility and reduce access disruptions to communities	1 900
Yulara Drive/Lasseter Highway intersection lighting safety upgrade	650
Katherine	
Community, Beef and Mining Roads, Buntine Highway – stage 1 ¹	3 719

	Program \$000
East Arnhem	
Community, Beef and Mining Roads, Central Arnhem Road – stage 1 ¹	1 000
Top End Rural	
Community, Beef and Mining Roads, Port Keats Road – stage 1 ¹	1 000
Daly River – upgrade stream crossings on the Daly River Road and Nauiyu access road	2 200
Litchfield Loop, stage 1 – seal first nine kilometres of the Litchfield Park Road from Cox Peninsula Road turnoff and extend the seal a further six kilometres from the park boundary	590
Port Keats Road, stage 2 – realignments for safety and upgrade/seal selected floodways between Wadeye and Daly River ²	3 227
Palmerston and Litchfield	
Girraween/Henning Road intersection – upgrade and alignment to improve traffic management and provide a safer road network	1 000
Darwin	
McMillans Road – improve access to turning lanes at Peter McAulay Centre	1 000
Tiger Brennan Drive – construct passing lanes between Berrimah Road and Woolner Road to improve road capacity	2 250
Urban roads landscaping with a focus on the Darwin CBD and the Darwin airport to CBD corridor	1 000
Urban arterials – strengthen deficient pavement on sections of Bagot Road	678
Across Regions	
Accident Prevention Program – target selected sites across the Territory to improve road safety	1 050
Nation Building and Jobs Plan – Black Spot Program to improve known danger areas and reduce the road toll through road safety projects ¹	1 500
Roads to Recovery Program – upgrade targeted sections on local roads to improve pavement, rideability and flood immunity ¹	938
Urban arterials – traffic management improvements to major urban roads such as Bagot Road/Stuart Highway and Trower Road/Rothdale Road intersections and Wishart Road cycle path	2 200
New Works in 2009-10	156 162
Infrastructure Development – New Works	52 819
Minor New Works	7 970
Barkly	
Tennant Creek Main Street Initiative – continued enhancement of the main streetscape including landscaping treatments and footpath paving	350

	Program \$000
Katherine	
Katherine Main Street Initiative – continued enhancement of the main streetscape including landscaping treatments and footpath paving	350
Lajamanu airstrip upgrade	2 500
Palmerston and Litchfield	
Johnston Sewerage Pump Station – sewerage pump station and rising main for the new Palmerston suburb of Johnston ¹	4 000
Palmerston East – headworks for new Palmerston East suburbs including road infrastructure, power, sewerage and street lighting	20 000
Darwin	
Capital Cities Projects including landscaping, awnings, bus parking and disembarkation points for tourist accommodation	2 000
Darwin Waterfront redevelopment, stage 7 – McMinn Street expansion, various path works and substantial landscaping	7 050
Across Regions	
Nation Building and Jobs Plan – upgrade and improve rail crossing boom gates ¹	1 680
Cyclone shelter upgrades to selected shelters and schools	2 000
Improved bus service between Darwin, Casuarina and Palmerston and the rural area by providing park and ride facilities	1 000
Level crossing upgrades to improve safety at selected rail crossings	2 200
Remote Aerodrome Safety Program – upgrade aerodromes in remote and isolated communities to facilitate non-commercial essential community air services ¹	1 719
National Network – New Works	45 492
Minor New Works	1 892
Katherine	
Stuart Highway – heavy vehicle diversion around Katherine CBD ¹	10 000
Palmerston and Litchfield	
Tiger Brennan Drive – Berrimah Road Rail Overpass ²	11 000
Across Regions	
Heavy Vehicle Safety and Productivity Program – heavy vehicle parking bay facilities in regional areas to improve safety and productivity by targeting heavy vehicle driver fatigue ¹	600
National Network Infrastructure Road Safety initiatives including fatigue management on Stuart, Barkly and Victoria highways ¹	5 000
National Network strengthening and widening ¹	12 000
Stuart Highway – Darwin to Katherine overtaking opportunities ¹	5 000

	Program \$000
Territory Roads – New Works	57 851
Minor New Works	4 501
Central Australia	
Community, Beef and Mining Roads, Maryvale Road upgrade – stage 3 ¹	2 000
Community, Beef and Mining Roads, Plenty Highway – stage 2 ¹	4 000
Community, Beef and Mining Roads, Tanami Road – stage 2 ¹	2 000
Kata Tjuta to Kaltukatjara Road upgrade	500
Kintore Road – Papunya and Mt Liebig Road, selected forming and gravelling of isolated sections	750
Tanami Road upgrade	2 000
Katherine	
Community, Beef and Mining Roads, Buntine Highway – stage 2 ¹	4 000
Community, Beef and Mining Roads, Wollogorang Road – bridge over McArthur River ²	7 000
Top End Rural	
Fog Bay Road – upgrade and seal of 4.5 kilometres between Cox Peninsula Road and Namarada Drive	2 000
Palmerston and Litchfield	
Coolalinga traffic management improvements	1 000
Jenkins Road from Stuart Highway to Channel Island Road – upgrade seal	4 500
Litchfield Road, stage 2 – upgrade and seal a further 10 kilometres	3 000
Darwin	
Tiger Brennan Drive – construct passing lanes between Berrimah Road and Woolner Road to improve road capacity	2 000
Tiger Brennan Drive duplication – Dinah Beach Road to Woolner Road	6 000
Across Regions	
Black Spot Program – improve known danger areas and reduce the road toll through road safety projects ¹	1 000
Nation Building and Jobs Plan – Black Spot Program to improve known danger areas and reduce the road toll through road safety projects ¹	1 000
Roads to Recovery Program – upgrade targeted sections on local roads to improve pavement, rideability and flood immunity ¹	4 600
Rural arterials – pavement strengthening and widening to maintain the integrity of rural arterial roads	1 000
Urban arterials – strengthen deficient pavement on sections of urban arterial roads	1 000
Urban arterials – traffic management improvements to major urban roads	3 000
Urban roads landscaping	1 000
Total Capital Works	336 788

	Program \$000
Program Delivery	
Program management and design service fees	35 000
Program Delivery	35 000
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Grants	
Cyclone shelter upgrades in coastal communities	1 000
Total Grants	1 000
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Repairs and Maintenance	
Infrastructure Development	9 631
National Network	20 000
Territory Roads	57 119
Total Repairs and Maintenance	86 750
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Infrastructure-Related	
Asset planning studies – central coordination of strategic asset planning studies for major infrastructure assets, including development of master plans, facility reviews and asset service delivery plans	2 000
Operational program delivery costs – delivery and consultancy costs that are not specific to an asset	3 959
Green Street Program – to fund landscaping and streetscape projects along major urban traffic routes to reflect a commitment to sustainability along our major arterial roads	2 000
Total Infrastructure-Related	7 959
TOTAL INFRASTRUCTURE PROGRAM	467 497

1 Commonwealth funding provided for these projects

2 Joint funding between the Northern Territory Government and the Commonwealth

Darwin Port Corporation

	Program \$000
CAPITAL WORKS	64 755
REPAIRS AND MAINTENANCE	3 184
TOTAL INFRASTRUCTURE PROGRAM	67 939
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Capital Works	
Revoted Works from 2008-09	60 752
Minor New Works	875
Palmerston and Litchfield	
East Arm Wharf – bulk loading facility	500
East Arm Wharf – construct overland conveyor to improve bulk ship loading operation and environmental and traffic safety	34 617
East Arm Wharf – reclamation of land behind the bulk loading facility to create hardstand	14 651
East Arm Wharf – upgrade and seal reclaimed land to create additional hardstand	9 359
Darwin	
Charles Point Patches – establishment of a pilot project to address dredgecut stability, land reclamation and environmental studies to create an alternative deep water harbour entry channel	750
New Works in 2009-10	4 003
Minor New Works	1 623
Darwin	
Hornibrooks Wharf rehabilitation	1 500
Refurbishment and fitout of Fort Hill Wharf building to cater for modern vessel traffic control system and operation centre	500
Across Regions	
Unic crane – replace mobile crane used by cruise ships, naval and fishing vessels at East Arm and City wharves	380
Total Capital Works	64 755
Total Repairs and Maintenance	3 184
TOTAL INFRASTRUCTURE PROGRAM	67 939

Department of Business and Employment

	Program \$000
CAPITAL WORKS	5 824
REPAIRS AND MAINTENANCE	419
TOTAL INFRASTRUCTURE PROGRAM	6 243

Capital Works

Revoted Works from 2008-09 5 494

Darwin

Development House fitout to accommodate the Department of Business and
Employment and Tourism NT 2 674

Relocation to and associated fitout of The Domain in Casuarina 2 820

New Works in 2009-10 330

Minor New Works 330

Total Capital Works **5 824**

Total Repairs and Maintenance **419**

TOTAL INFRASTRUCTURE PROGRAM **6 243**

Data Centre Services

	Program \$000
CAPITAL WORKS	100
REPAIRS AND MAINTENANCE	21
TOTAL INFRASTRUCTURE PROGRAM	121

Capital Works

Revoted Works from 2008-09 24

Minor New Works 24

New Works in 2009-10 76

Minor New Works 76

Total Capital Works **100**

Total Repairs and Maintenance **21**

TOTAL INFRASTRUCTURE PROGRAM **121**

NT Fleet

	Program \$000
CAPITAL WORKS	30
TOTAL INFRASTRUCTURE PROGRAM	30
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Capital Works	
Revoted Works from 2008-09	13
Minor New Works	13
New Works in 2009-10	17
Minor New Works	17
Total Capital Works	30
TOTAL INFRASTRUCTURE PROGRAM	30
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Land Development Corporation

	Program \$000
CAPITAL WORKS	31 619
REPAIRS AND MAINTENANCE	185
TOTAL INFRASTRUCTURE PROGRAM	31 804
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Capital Works	
Revoted Works from 2008-09	21 282
Minor New Works	44
Palmerston and Litchfield	
Darwin Business Park South, stage 2 – subdivision of eight lots and associated services and earthworks within the former Trade Development Zone	2 050
Darwin Business Park South and stage 1 North – new serviced subdivision Darwin Business Park South and earthworks and drainage works to Darwin Business Park North	18 000
Defence Support Hub – construct an intersection and associated services in the Defence Support Precinct to allow access into the site	1 000
East Arm frontage – develop industrial land to accommodate future requirements	188
New Works in 2009-10	10 337
Minor New Works	337
Palmerston and Litchfield	
Common User Area – additional hardstand and surfacing works to proposed Section 6117, Berrimah Road, East Arm	2 500
Darwin Business Park North, stage 2 – subdivision works and associated services to create eleven strategically located industrial blocks	6 000
Darwin Business Park – upgrade sewer rising main to allow for further subdivisions	1 500
Total Capital Works	31 619
Total Repairs and Maintenance	185
TOTAL INFRASTRUCTURE PROGRAM	31 804

Tourism NT

	Program \$000
CAPITAL WORKS	553
REPAIRS AND MAINTENANCE	21
TOTAL INFRASTRUCTURE PROGRAM	574
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Capital Works	
Revoted Works from 2008-09	502
Minor New Works	2
Central Australia	
Red Centre Way Interpretive Signage – construction of gateway, orientation and reassurance signage, interpretive information and supporting infrastructure ¹	500
New Works in 2009-10	51
Minor New Works	51
Total Capital Works	553
Total Repairs and Maintenance	21
TOTAL INFRASTRUCTURE PROGRAM	574

¹ Commonwealth funding provided for this project

Department of Health and Families

	Program \$000
CAPITAL WORKS	81 687
REPAIRS AND MAINTENANCE	19 597
TOTAL INFRASTRUCTURE PROGRAM	101 284

Capital Works

Revoted Works from 2008-09	56 514
Minor New Works	2 969
Central Australia	
Alice Springs Hospital	
Elective surgery upgrade – modifications to operating theatres ¹	310
Fire protection, air-conditioning and remediation	711
Upgrade and expand existing renal facilities	870
Upgrade emergency power and electrical systems	2 925
Upgrade the Emergency Department	5 573
Construct joint educational and research facility with Baker Medical Research Institute and Flinders University Northern Territory Rural Clinical School on campus ¹	1 550
Areyonga Health Centre – upgrade health centre to provide additional separate gender consulting rooms, space for visiting specialists and a meeting room ¹	631
Barkly	
Tennant Creek Hospital, stage 3 – fire safety upgrade including installation of fire suppressant system, new detectors and fire doors	700
Katherine	
Bulla Health Centre – upgrade health centre to provide an additional consulting room, storeroom and ambulance bay	350
Katherine Sobering-up Shelter – construct a new shelter to replace the existing facility ¹	2 588
Minyerri Health Centre – upgrade health centre to provide an additional consulting room	460
East Arnhem	
East Arnhem Transitional After Care Service – construct facility to provide a transitional after care service for substance misuse clients in East Arnhem ¹	500
Gove Multi Purpose Service – modify existing area in Gove District Hospital to accommodate four high care respite beds, establish an outdoor area supporting the respite rooms and provide walkways and ramps for access between the two areas ¹	1 156
Milingimbi – construct a new health centre to improve primary health services to the community and surrounding region	4 500
Nhulunbuy Special Care Centre – construct staff accommodation ¹	500
Upgrades to health centres in the Jilkminggan and Ngukurr regions ¹	1 397

	Program \$000
Top End Rural	
Wadeye – construct a new health centre to improve primary health services to the community and surrounding region ¹	7 218
Palmerston and Litchfield	
Palmerston GP Super Clinic – construct a new building and refurbish and extend existing buildings at the Palmerston Health Precinct ¹	8 000
Residential Care Unit – Closing the Gap initiative to construct a six-bed short to medium term facility for young people at risk	1 000
Darwin	
Royal Darwin Hospital	
Central Sterile Supply Department – replace sterilisers	1 000
Construct radiation oncology unit ¹	3 335
Upgrade facilities in support of the National Trauma Centre ²	1 405
Upgrade and refurbish staff accommodation on campus	2 000
Relocation to and associated fitout of Construction House, Casuarina Plaza and Darwin Plaza	2 790
Across Regions	
Mobile dental clinic rooms and hearing booths to cater for follow-up treatments as a result of child health checks ¹	549
Provision of transportable units to various remote communities as part of the Expanding Health Service Delivery Initiative ¹	1 383
Renal relocatable self care haemodialysis facilities in remote communities ¹	144
New Works in 2009-10	25 173
Minor New Works	2 924
Central Australia	
Alice Springs Hospital	
Fire protection, air-conditioning and remediation	5 300
Upgrade emergency power, water reticulation and electrical systems	2 000
Secure care facilities – additional six beds through extension of existing mental health facility	2 500
Barkly	
Improve access to renal facilities	2 449
Darwin	
Accommodation for radiation oncology patients and carers	2 000
Royal Darwin Hospital, secure care facilities – additional five beds through renovation of existing mental health facility and relocation/construction of new physiotherapy facility	2 000
Royal Darwin Hospital – upgrade and refurbish staff accommodation on campus	4 000
Across Regions	
Additional emergency accommodation for victims of domestic violence	2 000
Total Capital Works	81 687

Program
\$000

Repairs and Maintenance

Family and Parent Support	125
Out of Home Care Services	327
Child Protection Services	333
Youth Services	148
Family Violence and Sexual Assault Services	231
Children's Commissioner Service	2
Admitted Patient Services	10 630
Non-Admitted Patient Services	2 632
Community Health Services	2 775
Services for Frail, Aged and Disadvantaged	837
Support for Senior Territorians	143
Mental Health Services	623
Environment Health Services	102
Disease Control Services	378
Alcohol and Other Drug Services	311
Total Repairs and Maintenance	19 597
TOTAL INFRASTRUCTURE PROGRAM	101 284

1 Commonwealth funding provided for these projects

2 Joint funding between the Northern Territory Government and the Commonwealth

Department of Regional Development, Primary Industry, Fisheries and Resources

	Program \$000
CAPITAL WORKS	7 349
REPAIRS AND MAINTENANCE	3 577
TOTAL INFRASTRUCTURE PROGRAM	10 926
Capital Works	
Revoted Works from 2008-09	1 315
Across Regions	
Improved recreational fishing infrastructure to provide safer and more readily accessible landing and boat launching facilities	1 315
New Works in 2009-10	
Minor New Works	1 034
Palmerston and Litchfield	
Palmerston boat ramp upgrade including a security compound, floating pontoon, security lighting and power and water to ramp	4 000
Across Regions	
Recreational fishing infrastructure – upgrade boat ramps and facilities such as toilets and parking at key sites across the Top End	1 000
Total Capital Works	7 349
Repairs and Maintenance	
Minerals and Energy	215
Primary Industry	2 862
Fisheries	500
Total Repairs and Maintenance	3 577
TOTAL INFRASTRUCTURE PROGRAM	10 926

Department of Local Government and Housing

	Program \$000
CAPITAL WORKS	228 344
PROGRAM DELIVERY	3 200
GRANTS	141 825
REPAIRS AND MAINTENANCE	16 886
TOTAL INFRASTRUCTURE PROGRAM	390 255

Capital Works

Revoted Works from 2008-09	50 778
Minor New Works	29
Public Housing – Revoted Works	2 612
Darwin	
Redevelopment of blocks 4, 5 and 6 at Kurringal	1 825
Across Regions	
Construct general purpose housing	787
Government Employee Housing – Revoted Works	28 837
Across Regions	
Closing the Gap initiative to construct additional housing in remote localities	9 574
Construct additional housing in remote localities	4 603
Land servicing in remote localities	2 085
Manage and construct remote housing for health professionals ¹	5 653
Replace existing housing in remote localities	2 173
Upgrade housing	2 180
Upgrade police and priority housing in remote localities	2 569
Indigenous Housing – Revoted Works	15 000
Across Regions	
Strategic Indigenous Housing Infrastructure Program (SIHIP) – construct housing in remote communities across the Territory ²	15 000
Other – Revoted Works	4 300
Darwin	
Relocation of staff, including SIHIP staff from Sports House and Construction House to the RCG Centre	4 300
New Works in 2009-10	177 566
Public Housing – New Works	46 056
Minor New Works	7 100
Palmerston and Litchfield	
Bellamack Seniors Village – construct 44 ground level, one and two bedroom units for housing appropriate to their needs ²	10 000

	Program \$000
Across Regions	
Construct general purpose housing	1 000
Homelessness National Partnership Agreement – A Place to Call Home ¹	1 288
Nation Building and Jobs Plan – new construction, element 1, stage 1 ¹	6 240
Nation Building and Jobs Plan – new construction, element 1, stage 2 ¹	14 370
Nation Building and Jobs Plan – repairs to public housing stock, element 2 ¹	2 058
Redevelop unit complexes in urban areas such as Darwin and Alice Springs	4 000
Government Employee Housing – New Works	33 100
Minor New Works	1 100
Across Regions	
Closing the Gap initiative to construct additional housing in remote localities	10 000
Construct additional housing in remote localities	8 000
Land servicing in remote localities	6 000
Replace existing housing in remote localities	2 000
Upgrade police and other priority housing in remote localities	6 000
Indigenous Housing – New Works	98 160
Across Regions	
SIHIP – construct housing in remote communities across the Territory ²	98 160
Other – New Works	250
Minor New Works	250
Total Capital Works	228 344
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Program Delivery	
Project management and design service fees	3 200
Total Program Delivery	3 200
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Grants	
Indigenous Essential Services	31 128
Capital Grants in 2009-10	18 870
Minor New Works	9 350
Central Australia	
Wilora – replace ground level storage tank	420
Yuelamu – powerline connection to Yuendumu grid	2 400
Barkly	
Alpurrurulam – construct new power station	1 600
Alpurrurulam – water source development	450
Katherine	
Barunga – water source development	450

	Program \$000
Beswick – water source development	450
Rittarangu – equip new production bores	500
East Arnhem	
Ramingining – replace ground level storage tank	650
Top End Rural	
Palumpa – upgrade ground and elevated storage	1 000
Warruwi – extend power station and upgrade fuel bunding	600
Warruwi – replace elevated water storage and provide additional storage capacity	1 000
Repairs and Maintenance Grants	12 258
Indigenous Housing	106 197
Capital Grants in 2009-10	78 547
Strategic Indigenous Housing Infrastructure Program	78 547
Repairs and Maintenance Grants	27 650
Municipal and Essential Services	4 500
Capital Grants in 2009-10	4 500
Essential services to outstations	4 500
Total Grants	141 825
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Repairs and Maintenance	
Public Housing	13 547
Government Employee Housing	3 339
Total Repairs and Maintenance	16 886
TOTAL INFRASTRUCTURE PROGRAM	390 255

1 Commonwealth funding provided for these projects

2 Joint funding between the Northern Territory Government and the Commonwealth

Office of the Commissioner for Public Employment

	Program \$000
CAPITAL WORKS	103
REPAIRS AND MAINTENANCE	6
TOTAL INFRASTRUCTURE PROGRAM	109
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Capital Works	
Revoted Works from 2008-09	1
Minor New Works	1
New Works in 2009-10	102
Minor New Works	102
Total Capital Works	103
Total Repairs and Maintenance	6
TOTAL INFRASTRUCTURE PROGRAM	109

Department of Natural Resources, Environment, the Arts and Sport

	Program \$000
CAPITAL WORKS	27 614
REPAIRS AND MAINTENANCE	10 963
TOTAL INFRASTRUCTURE PROGRAM	38 577
Capital Works	
Revoted Works from 2008-09	8 009
Minor New Works	1 818
Central Australia	
West MacDonnell National Park, stage 2 – develop the Red Centre Way Interpretive Centre	1 500
Top End Rural	
Black Point (Garig National Park) – fuel storage and remediation works	400
Litchfield National Park, stage 1 – upgrade visitor facilities	835
Darwin	
Hidden Valley Raceway Motor Sports Complex – drag strip upgrade ¹	3 000
Leanyer Recreational Park, stage 2 – additional landscaping, safety fencing and modifications to the filtration system	456
New Works in 2009-10	19 605
Minor New Works	3 805
Central Australia	
Araluen Centre – replace air-conditioning ¹	4 500
West MacDonnell Visitor Centre and facilities – develop building infrastructure to house interactive media and to provide a point of contact for distribution of visitor information at the Alice Springs Desert Park and the Alice Springs CBD	1 500
Katherine	
Nitmiluk National Park – upgrade electrical distribution to visitor nodes including the camp ground and visitor centre	1 000
Palmerston and Litchfield	
Litchfield National Park redevelopment – upgrade camp ground and day-use facilities at Buley Rockhole and Florence Falls	1 000
Palmerston Water Park – new park incorporating a free form swimming area, soft fall water area, barbeques and lawns, beach volleyball courts and a walking/running track	5 000
Darwin	
Hidden Valley Raceway Motor Sports Complex – major upgrade to drainage, sewerage and electrical works across the complex	1 750

	Program \$000
TIO Stadium – replace the existing public address system	550
Across Regions	
Arafura to Alice Eco-link – establish areas of conservation significance to link national parks throughout the Northern Territory	500
Total Capital Works	27 614
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Repairs and Maintenance	
Parks and Reserves	4 936
Biological Parks	362
Natural Resources	1 117
Heritage Conservation	1 000
Scientific and Cultural Collections	1 812
Arts and Screen Industry Support	393
Sport and Recreation	1 343
Total Repairs and Maintenance	10 963
TOTAL INFRASTRUCTURE PROGRAM	38 577

¹ Commonwealth funding provided for these projects

Territory Wildlife Parks

	Program \$000
CAPITAL WORKS	761
REPAIRS AND MAINTENANCE	677
TOTAL INFRASTRUCTURE PROGRAM	1 438
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Capital Works	
Revoted Works from 2008-09	561
Minor New Works	561
New Works in 2009-10	200
Minor New Works	200
Total Capital Works	761
Total Repairs and Maintenance	677
TOTAL INFRASTRUCTURE PROGRAM	1 438

Aboriginal Areas Protection Authority

	Program \$000
CAPITAL WORKS	1 025
REPAIRS AND MAINTENANCE	5
TOTAL INFRASTRUCTURE PROGRAM	1 030
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Capital Works	
Revoted Works from 2008-09	980
Darwin	
Relocation to and associated fitout of RCG Centre	980
New Works in 2009-10	45
Minor New Works	45
Total Capital Works	1 025
Total Repairs and Maintenance	5
TOTAL INFRASTRUCTURE PROGRAM	1 030