

Committal Target Dates for Significant Capital Projects

2009-10 Committal Target Dates for Major Capital Projects

Quarter/Agency/Project	Program
	\$000
1st Quarter, commencing July 2009	
Department of Education and Training	
Angurugu School – upgrade to classrooms and home economics building	1 250
Dripstone Middle School – major redevelopment of science facilities	3 000
Nation Building and Jobs Plan – Primary Schools for the 21st Century – major new infrastructure for primary and special schools including libraries and multipurpose halls	90 974
Gapuwiyak School – administration facilities and outdoor teaching and learning areas	1 250
Alice Springs Middle School – establish a youth-focused service hub at Anzac Hill; upgrade and refurbish schooling facilities to support the dual campus middle school at Gillen and Anzac Hill; and relocate Group Schools administration	4 730
Gunbalanya School – extend and upgrade administration area	1 250
Lajamanu School – new classrooms for early years	1 250
Numbulwar School – upgrade teaching and learning areas	1 250
Tennant Creek High School – new multipurpose sports facility	3 000
Department of Justice	
Correctional Centres, stage 2 – construct short and medium term accommodation to meet rising prisoner numbers in Alice Springs and Darwin	1 390
Department of Planning and Infrastructure	
Black Spot Program – improve known danger areas and reduce the road toll through road safety projects	1 000
Community, Beef, Mining and Roads, Buntine Highway – stage 2	4 000
Community, Beef, Mining and Roads, Plenty Highway – stage 2	4 000
Community, Beef, Mining and Roads, Tanami Road – stage 2	2 000
Community, Beef, Mining and Roads, Wollongorang Road – bridge over McArthur River	7 000
Cyclone shelter upgrades to selected shelters and schools	2 000
Darwin Waterfront redevelopment, stage 7 – McMinn Street expansion, various path works and substantial landscaping	7 050
Fog Bay Road – upgrade and seal of 4.5 kilometres between Cox Peninsula Road and Namarada Drive	2 000
Level crossing upgrades to improve safety at selected rail crossings	2 200
Litchfield Road, stage 2 – upgrade and seal a further 10 kilometres	3 000
National Network strengthening and widening	12 000
Rural arterials – pavement strengthening and widening to maintain the integrity of rural arterial roads	1 000
Tanami Road upgrade	2 000

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Quarter/Agency/Project	Program
	\$000
Tiger Brennan Drive – construct passing lanes between Berrimah Road and Woolner Road to improve road capacity	2 000
Urban arterials – strengthen deficient pavement on sections of urban arterial roads	1 000
Land Development Corporation	
Common User Area – additional hardstand and surfacing works to proposed Section 6117, Berrimah Road, East Arm	2 500
Darwin Business Park North, stage 2 – subdivision works and associated services to create eleven strategically located industrial blocks	6 000
Darwin Business Park – upgrade sewer rising main to allow for further subdivisions	1 500
Department of Local Government and Housing	
Government Employee Housing – replace existing housing in remote localities	2 000
Nation Building and Jobs Plan – new construction, element 1, stage 1	6 240
Nation Building and Jobs Plan – new construction, element 1, stage 2	14 370
Nation Building and Jobs Plan – repairs to public housing stock, element 2	2 058
Strategic Indigenous Housing Infrastructure Program – construct housing in remote communities across the Territory	98 160
Department of Natural Resources, Environment, the Arts and Sport	
Litchfield National Park redevelopment – upgrade camp ground and day-use facilities at Buley Rockhole and Florence Falls	1 000
Nitmiluk National Park – upgrade electrical distribution to visitor nodes including the camp ground and visitor centre	1 000
2nd Quarter, commencing October 2009	
Northern Territory Police, Fire and Emergency Services	
Alice Springs Police Station – upgrade existing police station including front entrance and counter reception, general duties, traffic section, regional investigations, communications and a secure prisoner route from the watch house to the court house	6 000
Department of Education and Training	
Ross Park Primary School, stage 3 – upgrade teaching and learning areas	3 200
Department of Planning and Infrastructure	
Capital Cities Projects including landscaping, awnings, bus parking and disembarkation points for tourist accommodation	2 000
Community, Beef, Mining and Roads, Maryvale Road upgrade – stage 3	2 000
Improved bus service between Darwin, Casuarina, Palmerston and the rural area by providing park and ride facilities	1 000
Nation Building and Jobs Plan – Black Spot Program to improve known danger areas and reduce the road toll through road safety projects	1 000
Nation Building and Jobs Plan – upgrade and improve rail crossing boom gates	1 680

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Quarter/Agency/Project	Program
	\$000
National Network Infrastructure Road Safety initiatives including fatigue management on Stuart, Barkly and Victoria highways	5 000
Palmerston East – headworks for new Palmerston East suburbs including road infrastructure, power, sewerage and street lighting	20 000
Remote Aerodrome Safety Program – upgrade aerodromes in remote and isolated communities to facilitate non-commercial essential community air services	1 719
Roads to Recovery Program – upgrade targeted sections on local roads to improve pavement, rideability and flood immunity	4 600
Stuart Highway – Darwin to Katherine overtaking opportunities	5 000
Urban arterials – traffic management improvements to major urban roads	3 000
Department of Health and Families	
Accommodation for radiation oncology patients and carers	2 000
Alice Springs Hospital – upgrade emergency power, water reticulation and electrical systems	2 000
Department of Local Government and Housing	
Closing the Gap initiative to construct additional housing in remote localities	10 000
Government Employee Housing – construct additional housing in remote localities	8 000
Government Employee Housing – land servicing in remote localities	6 000
Government Employee Housing – upgrade police and other priority housing in remote localities	6 000
Homelessness National Partnership Agreement – A Place to Call Home	1 288
Public Housing – construct general purpose housing	1 000
Public Housing – redevelop unit complexes in urban areas such as Darwin and Alice Springs	4 000
Department of Natural Resources, Environment, the Arts and Sport	
Hidden Valley Raceway Motor Sports Complex – major upgrade to drainage, sewerage and electrical works across the complex	1 750
Palmerston Water Park – new park incorporating a free form swimming area, soft fall water area, barbeques and lawns, beach volleyball courts and a walking/running track	5 000
West MacDonnell Visitor Centre and facilities – develop building infrastructure to house interactive media and to provide a point of contact for distribution of visitor information at the Alice Springs Desert Park and the Alice Springs CBD	1 500
3rd Quarter, commencing January 2010	
Department of Education and Training	
Tennant Creek Trade Training Centre – redevelop training centre for new programs	1 300

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Quarter/Agency/Project	Program
	\$000
Department of Justice	
Doug Owston Correctional Facility – headworks for the new 1000 bed correctional facility	21 000
Department of Planning and Infrastructure	
Stuart Highway – heavy vehicle diversion around Katherine CBD	10 000
Tiger Brennan Drive duplication – Dinah Beach Road to Woolner Road	6 000
Department of Health and Families	
Alice Springs Hospital – fire protection, air-conditioning and remediation	5 300
Improve access to renal facilities	2 449
Department of Local Government and Housing	
Bellamack Seniors Village – construct 44 ground level, one and two bedroom units for housing appropriate to their needs	10 000
4th Quarter, commencing April 2010	
Northern Territory Police, Fire and Emergency Services	
Numbulwar Police Post – permanent sworn officer presence through converting the existing facility to a police station and providing essential services for housing, communications tower, boat shelter and generator	2 000
Department of Education and Training	
Homeland learning centre upgrades at various schools	2 000
Department of Planning and Infrastructure	
Coolalinga traffic management improvements	1 000
Jenkins Road from Stuart Highway to Channel Island Road – upgrade seal	4 500
Johnston Sewerage Pump Station – sewerage pump station and rising main for the new Palmerston suburb of Johnston	4 000
Lajamanu airstrip upgrade	2 500
Tiger Brennan Drive – Berrimah Road Rail Overpass	11 000
Urban roads landscaping	1 000
Darwin Port Corporation	
Hornibrooks Wharf rehabilitation	1 500
Department of Health and Families	
Additional emergency accommodation for victims of domestic violence	2 000
Royal Darwin Hospital – upgrade and refurbish staff accommodation on campus	4 000
Secure care facilities at Alice Springs Hospital – additional six beds through extension of existing mental health facility	2 500
Secure care facilities at Royal Darwin Hospital – additional five beds through renovation of existing mental health facility and relocation/construction of new physiotherapy facility	2 000

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Quarter/Agency/Project	Program
	\$000
Department of Regional Development, Primary Industry, Fisheries and Resources	
Palmerston boat ramp upgrade including a security compound, floating pontoon, security lighting and power and water to ramp	4 000
Recreational fishing infrastructure – upgrade boat ramps and facilities such as toilets and parking at key sites across the Top End	1 000
Department of Natural Resources, Environment, the Arts and Sport	
Araluen Centre – replace air-conditioning	4 500