

Committal Target Dates for Significant Capital Projects

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Quarter/Agency/Project	Program
	\$000
1st Quarter, commencing July 2008	
Department of Employment, Education and Training	
Ross Park Primary School, stage 2 – upgrade classroom facilities and mechanical and electrical services	2 000
Department of Planning and Infrastructure	
Accident Prevention Program – target selected sites across the Territory to improve road safety	1 500
Cyclone shelters – upgrades to selected shelters and schools to provide increased capacity in Darwin and Palmerston to ensure shelters continue to comply with building codes	2 000
Darwin Waterfront Development, stage 6 – headworks, site decontamination, continuation of McMinn Street duplication and intersection works and demolition of Iron Ore Wharf, conveyor facility and associated sheds	14 000
Fog Bay Road – upgrade and seal between Cox Peninsula Road and Namarada Drive	1 500
Level crossing upgrades to improve safety at selected crossings	4 260
Minjilang (Croker Island) aerodrome – upgrade to provide all weather capability	1 500
Roads to Recovery Program – upgrade targeted sections on local roads to improve pavement, rideability and flood immunity	3 000
Rosebery Primary and Middle School – headworks for new schools	9 500
Stuart, Victoria and Barkly highways – pavement strengthening and widening of selected sections	6 200
Tiger Brennan Drive, stage 2 – extend Tiger Brennan Drive from Berrimah Road to the Stuart Highway at the Roystonea Avenue intersection	89 000
Urban arterials – traffic management improvements to major urban roads such as Bagot Road/Stuart Highway and Trower Road/Rothdale Road intersections and Wishart Road cycle path	2 500
Urban roads landscaping with a focus on the Darwin CBD and the Darwin airport to CBD corridor	1 000
Darwin Port Corporation	
East Arm Wharf – reclamation of land behind the bulk loading facility to create hardstand	15 000
East Arm Wharf – upgrade and seal reclaimed land to create additional hardstand	9 500
Land Development Corporation	
Defence Support Hub – construct an intersection and associated services in the Defence Support Precinct to allow access into the site	1 000

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Quarter/Agency/Project	Program
	\$000
Territory Housing	
Government Employee Housing – construct additional housing in remote localities	5 000
Government Employee Housing – replace existing housing in remote localities	2 000
Government Employee Housing – upgrade police and priority housing in remote localities	8 000
Public Housing – redevelop unit complexes in urban areas such as Town Flats, Nhulunbuy and Shiers Street, The Narrows	3 000
Public Housing – tailored upgrades in urban areas to improve quality and amenity level including refurbishing kitchens, bathrooms and wardrobes	2 000
Strategic Indigenous Housing Infrastructure Program – construct housing in remote communities across the Territory	48 300
Department of Natural Resources, Environment and the Arts	
Fogg Dam Conservation Reserve – reconstruct boardwalk and wetlands lookout as part of the Monsoon Forest Walk	1 500
Leanyer Recreation Park, stage 2 – upgrade and construct additional facilities including waterslides, lifeguard towers, food kiosk, additional shade and seating at pool and skate park and a public address system	5 200
Litchfield National Park, stage 1 – upgrade visitor facilities	4 400
2nd Quarter, commencing October 2008	
Department of Employment, Education and Training	
Alawa Primary School, stage 2 – upgrade classroom facilities	2 000
Ngukurr Community Education Centre – Closing the Gap initiative for improvements to school facilities and additional specialist senior learning space	1 150
Ramingining Community Education Centre – Closing the Gap initiative for additional classrooms and facilities to support rising student numbers and middle and senior schooling	1 250
Leanyer School, stage 2 – upgrade classroom facilities	2 000
Malak Primary School – upgrade the assembly area	1 000
Nakara Primary School, stage 2 – upgrade classroom facilities	2 000
Department of Planning and Infrastructure	
Sandover Highway – upgrade and sealing between Arlparra and Urapuntja improving transport accessibility to the region	1 000
Pine Hill – gravelled access road linking the Stuart Highway to the Pine Hill horticultural district	4 000
Tanami Road – selected upgrades of targeted sections to improve accessibility and reduce access disruptions to communities	2 000
Tiger Brennan Drive – construct passing lanes between Berrimah Road and Woolner Road to improve road capacity	2 500

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Quarter/Agency/Project	Program
	\$000
Department of Health and Families	
Katherine Sobering-up Shelter – construct a new shelter to replace the existing facility	1 300
Tennant Creek Hospital, stage 3 – fire safety upgrade including installation of fire suppressant system, new detectors and fire doors	1 700
Tennant Creek Sobering-up Shelter – construct a new shelter to replace the existing facility	1 300
Department of Justice	
Closing the Gap – expand Katherine and Alice Springs community corrections offices	1 300
Correctional Centres – construct short and medium term accommodation to meet rising prisoner numbers in Darwin and Alice Springs	13 900
Territory Housing	
Government Employee Housing – Closing the Gap initiative to construct additional housing in remote localities	10 000
Department of Natural Resources, Environment and the Arts	
Museum and Art Galleries of the Northern Territory – replace the airconditioning system	1 300
3rd Quarter, commencing January 2008	
Department of Employment, Education and Training	
Alekarange Community Education Centre – Closing the Gap initiative to construct new specialist senior learning space	1 000
Arlparra Middle School – Closing the Gap initiative to construct new school	2 000
Yuendumu Community Education Centre – Closing the Gap initiative for improvements to school facilities	1 250
Department of Planning and Infrastructure	
Maryvale Road upgrade, stage 2 – upgrade and realignment of targeted sections	3 500
Department of Health and Families	
Milingimbi – construct a new health centre to improve primary health services to the community and surrounding region	4 500
Territory Housing	
Public housing – construct general purpose housing	1 000
Government Employee Housing – land servicing in remote localities	1 000

(continued)

Quarter/Agency/Project	Program
	\$000
4th Quarter, commencing April 2008	
Department of Employment, Education and Training	
Yilpara – Closing the Gap initiative to convert homeland centre to school to provide additional learning and teaching space	2 000
Yirrkala Community Education Centre – Closing the Gap initiative to replace current demountable block with four new classrooms	1 550
Department of Planning and Infrastructure	
Daly River – upgrade stream crossings on the Daly River Road and Nauiyu access road	2 200
Girraween/Henning Road intersection – upgrade and alignment to improve traffic management and provide a safer road network	1 000
Santa Teresa Road, stage 2 – selected forming and gravelling of isolated sections	2 000
Victoria Highway, stage 4 – lifting and strengthening pavement over floodplain areas	3 000
Darwin Port Corporation	
East Arm Wharf – construct overland conveyor to improve bulk ship loading operation and environmental and traffic safety	35 000
Land Development Corporation	
East Arm frontage – develop industrial land to accommodate future requirements	1 000
Department of Primary Industry, Fisheries and Mines	
Improved recreational fishing infrastructure to provide safer and more readily accessible landing and boat launching facilities	1 000
Department of Natural Resources, Environment and the Arts	
West MacDonnell National Park, stage 2 – development of the Red Centre Way Interpretive Centre	1 500