

Capital Works Summary

SECTOR / Agency	2008-09 Program	2009-10 Program
	\$000	\$000
BUDGET SECTOR – CAPITAL WORKS		
Department of Planning and Infrastructure Managed		
Northern Territory Electoral Commission	780	780
Ombudsman's Office	2	2
Department of the Chief Minister	869	869
Department of the Legislative Assembly	3 173	1 163
Northern Territory Police, Fire and Emergency Services	13 796	10 667
Department of Education and Training	127 678	196 814
Northern Territory Treasury	310	290
Department of Justice	25 399	41 232
Department of Planning and Infrastructure	331 839	371 788
Department of Business and Employment	7 745	5 824
Data Centre Services	124	100
NT Fleet	43	30
Land Development Corporation	23 987	31 619
Tourism NT	551	553
Department of Health and Families	78 497	81 687
Department of Regional Development, Primary Industry, Fisheries and Resources	2 461	7 349
Office of the Commissioner for Public Employment	36	103
Department of Natural Resources, Environment, the Arts and Sport	29 324	27 614
Territory Wildlife Parks	800	761
Aboriginal Areas Protection Authority	1 380	1 025
Total Department of Planning and Infrastructure Managed	648 794	780 270
Department of Local Government and Housing Managed		
Department of Local Government and Housing	123 129	231 544
Total Department of Local Government and Housing Managed	123 129	231 544
Darwin Port Corporation Managed		
Darwin Port Corporation	68 681	64 755
Total Darwin Port Corporation Managed	68 681	64 755
TOTAL BUDGET SECTOR CAPITAL WORKS	840 604	1 076 569