

## 2009-10 Capital Works and Estimated Capital Expenditure

SECTOR / Category	Revote In	Minor New Works	Major New Works	Program Delivery	Total Capital Works	Cash	Revote Out
	\$M	\$M	\$M	\$M	\$M	\$M	\$M
<b>BUDGET SECTOR - CAPITAL WORKS (excl. Nation Building and Jobs Plan)</b>							
Department of Planning and Infrastructure Managed							
Infrastructure Development	239.7	24.7	151.7	27.0	443.2	191.5	251.7
National Network	89.5	1.9	43.6	0.0	135.0	80.1	54.8
Territory Roads	44.3	4.5	51.7	8.0	108.5	69.1	39.4
<b>Total Department of Planning and Infrastructure Managed</b>	<b>373.5</b>	<b>31.1</b>	<b>247.0</b>	<b>35.0</b>	<b>686.6</b>	<b>340.7</b>	<b>345.9</b>
Department of Local Government and Housing Managed							
Public Housing	2.3	7.1	16.3	1.2	26.9	18.7	8.3
Government Employee Housing	28.8	1.1	32.0	2.0	63.9	43.7	20.2
Indigenous Housing	15.0	0.0	98.2	0.0	113.2	113.2	0.0
Other	4.6	0.3	0.0	0.0	4.9	4.3	0.6
<b>Total Department of Local Government and Housing Managed</b>	<b>50.8</b>	<b>8.5</b>	<b>146.4</b>	<b>3.2</b>	<b>208.9</b>	<b>179.9</b>	<b>29.0</b>
Darwin Port Corporation Managed							
Darwin Port Corporation	60.8	1.6	2.4	0.0	64.8	16.9	47.9
<b>Total Darwin Port Corporation Managed</b>	<b>60.8</b>	<b>1.6</b>	<b>2.4</b>	<b>0.0</b>	<b>64.8</b>	<b>16.9</b>	<b>47.9</b>
<b>Total (excl. Nation Building and Jobs Plan)</b>	<b>485.0</b>	<b>41.2</b>	<b>395.8</b>	<b>38.2</b>	<b>960.3</b>	<b>537.4</b>	<b>422.8</b>
<b>NATION BUILDING AND JOBS PLAN</b>							
Primary Schools for the 21st Century	0.0	0.0	91.0	0.0	91.0	91.0	0.0
Roads and Rail Crossings	0.0	0.0	2.7	0.0	2.7	2.7	0.0
Social Housing	0.0	0.0	22.7	0.0	22.7	22.7	0.0
<b>Total Nation Building and Jobs Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>116.3</b>	<b>0.0</b>	<b>116.3</b>	<b>116.3</b>	<b>0.0</b>
<b>TOTAL BUDGET SECTOR - CAPITAL WORKS</b>	<b>485.0</b>	<b>41.2</b>	<b>512.2</b>	<b>38.2</b>	<b>1 076.6</b>	<b>653.8</b>	<b>422.8</b>