

# Aboriginal Areas Protection Authority

	2008-09 Estimate	2009-10 Budget
	\$000	\$000
<b>Output Group</b>		
Protection of Sacred Sites	3 958	4 904
<b>Total Expenses</b>	<b>3 958</b>	<b>4 904</b>
<b>Appropriation</b>		
Output	2 422	3 126
Capital	38	68
Commonwealth		

**2009-10 Staffing: 33**

## Agency Profile

The Aboriginal Areas Protection Authority's purpose and objectives, contained in the *Northern Territory Aboriginal Sacred Sites Act*, are to protect sacred sites and the traditional interests in sacred sites of Indigenous custodians.

The Authority documents and holds a secure record of the traditional information on which legal recognition of these interests depends, and provides authoritative advice so that these interests are incorporated in decisions about land use.

Strategic issues facing the agency in 2009-10 include:

- demonstrating capacity to enforce legislation where appropriate while maintaining emphasis on, and commitment to, negotiated outcomes;
- providing targeted information about the location and extent of sacred sites affecting land titles while enhancing landowner cooperation with sacred site protection; and
- ongoing commitment of the coordinated approach to issuing Authority Certificates for 73 remote Aboriginal communities.

## Budget Highlights

- Continue the primary function of protecting sacred sites.
- An additional \$0.7 million to enable the authority to maintain its capacity to respond accurately and within appropriate timeframes to requests for service on demand.
- An additional \$0.62 million to continue the coordinated project of issuing Authority Certificates for remote Aboriginal communities.

## Outputs and Performance

Output Group/Output	2008-09 Estimate	2009-10 Budget	Variation
	\$000	\$000	\$000
<b>Protection of Sacred Sites</b>	<b>3 958</b>	<b>4 904</b>	<b>946</b>
Protection of Sacred Sites	3 958	4 904	946
<b>Total Expenses</b>	<b>3 958</b>	<b>4 904</b>	<b>946</b>

### Key Variations

The increase in 2009-10 reflects an additional \$0.7 million to meet increased demand for services. \$0.3 million has been received in 2008-09 and \$0.62 million from 2009-10 associated with increased activity to support the Strategic Indigenous Housing and Infrastructure Program.

### Output Group: Protection of Sacred Sites

Provision of statutory services for the protection and registration of sacred sites and the avoidance of sacred sites in the development and use of land.

The outcome is enhanced relations between Indigenous custodians and the wider Territory community by increasing the level of certainty when identifying the constraints, if any, on land use proposals arising from the existence of sacred sites.

Performance Measures		2008-09 Estimate	2009-10 Estimate
<i>Quantity</i>	Requests for register inspections, sites recorded and applications for Authority Certificates completed	850	870
<i>Quality</i>	Statutory appeals	< 1%	< 1%
<i>Timeliness</i>	Average time between receiving request and completing service	100 days	100 days

## Operating Statement

	2008-09 Estimate	2009-10 Budget
	\$000	\$000
<b>INCOME</b>		
Taxation revenue		
Grants and subsidies revenue		
Current		
Capital		
Appropriation		
Output	2 422	3 126
Commonwealth		
Sales of goods and services	765	1 083
Interest revenue		
Goods and services received free of charge	728	652
Gain(+)/loss(-) on disposal of assets		
Other revenue		
<b>TOTAL INCOME</b>	<b>3 915</b>	<b>4 861</b>
<b>EXPENSES</b>		
Employee expenses	1 907	2 117
Administrative expenses		
Purchases of goods and services	1 275	2 087
Repairs and maintenance	5	5
Depreciation and amortisation	43	43
Services free of charge	728	652
Other administrative expenses		
Grants and subsidies expenses		
Current		
Capital		
Community service obligations		
Interest expenses		
<b>TOTAL EXPENSES</b>	<b>3 958</b>	<b>4 904</b>
<b>NET SURPLUS(+)/DEFICIT(-)</b>	<b>- 43</b>	<b>- 43</b>

## Income Administered for the Central Holding Authority

<b>INCOME</b>		
Taxation revenue		
Commonwealth revenue		
GST revenue		
Specific purpose payments		
National partnership agreements		
Current grants		
Capital grants		
Fees from regulatory services	21	21
Interest revenue		
Royalties and rents		
Other revenue		
<b>TOTAL INCOME</b>	<b>21</b>	<b>21</b>

## Balance Sheet

	2008-09 Estimate	2009-10 Budget
	\$000	\$000
<b>ASSETS</b>		
Cash and deposits	152	152
Receivables	37	37
Prepayments	10	10
Inventories		
Advances and investments		
Property, plant and equipment	83	108
Other assets		
<b>TOTAL ASSETS</b>	<b>282</b>	<b>307</b>
<b>LIABILITIES</b>		
Deposits held		
Creditors and accruals	28	28
Borrowings and advances		
Provisions	248	248
Other liabilities		
<b>TOTAL LIABILITIES</b>	<b>276</b>	<b>276</b>
<b>NET ASSETS</b>	<b>6</b>	<b>31</b>
<b>EQUITY</b>		
Capital		
Opening balance	2	118
Equity injections/withdrawals	116	68
Reserves		
Accumulated funds		
Opening balance	- 69	- 112
Current year surplus(+)/deficit(-)	- 43	- 43
Accounting policy changes and corrections		
<b>TOTAL EQUITY</b>	<b>6</b>	<b>31</b>

## Cash Flow Statement

	2008-09 Estimate	2009-10 Budget
	\$000	\$000
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
<b>Operating receipts</b>		
Taxes received		
Grants and subsidies received		
Current		
Capital		
Appropriation		
Output	2 422	3 126
Commonwealth		
Other agency receipts from sales of goods and services	765	1 083
Interest received		
<b>Total operating receipts</b>	<b>3 187</b>	<b>4 209</b>
<b>Operating payments</b>		
Payments to employees	1 907	2 117
Payments for goods and services	1 280	2 092
Grants and subsidies paid		
Current		
Capital		
Community service obligations		
Interest paid		
<b>Total operating payments</b>	<b>3 187</b>	<b>4 209</b>
<b>NET CASH FROM OPERATING ACTIVITIES</b>		
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>		
<b>Investing receipts</b>		
Proceeds from asset sales		
Repayment of advances		
Sales of investments		
<b>Total investing receipts</b>		
<b>Investing payments</b>		
Purchases of assets	38	68
Advances and investing payments		
<b>Total investing payments</b>	<b>38</b>	<b>68</b>
<b>NET CASH FROM INVESTING ACTIVITIES</b>	<b>- 38</b>	<b>- 68</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>		
<b>Financing receipts</b>		
Proceeds of borrowings		
Deposits received		
Appropriation		
Capital	38	68
Commonwealth		
Equity injections	25	
<b>Total financing receipts</b>	<b>63</b>	<b>68</b>
<b>Financing payments</b>		
Repayment of borrowings		
Finance lease payments		
Equity withdrawals		
<b>Total financing payments</b>		
<b>NET CASH FROM FINANCING ACTIVITIES</b>	<b>63</b>	<b>68</b>
Net increase(+)/decrease(-) in cash held	25	
Cash at beginning of financial year	127	152
<b>CASH AT END OF FINANCIAL YEAR</b>	<b>152</b>	<b>152</b>